## Pacific Yearly Meeting
### 2011-12 Budget

#### INCOME
- 4100 — Miscellaneous Contributions to PYM: 2,000
- 4101 — Contributions from Member Meetings: 118,001
- 4104 — Return on Invested Capital: 1,000
- 4105 — Transfer from (to) Unrestricted Reserve: 17,000
- 4106 — Transfer from (to) YPC Reserve: 8,000

**TOTAL INCOME**: 146,001

#### EXPENSE

##### GENERAL EXPENSES
- 5202 — Clerk's Travel & Discretionary \( R2713 \): 500
- 5203 — Expenses of the Officers: 750
- 5204 — Website Hosting: 250
- 5206 — Young Friends PYM Attendance Assistance: 2,000
- 5208 — Travel-Repcom - Mar. & Ann. Sess.: 9,000
- 5209 — Young Friends Officers' Expense: 100
- 5210 — Audit Account \( R2723 \): 500
- 5212 — Latin America Concerns Outreach \( R2749 \): 250
- 5213 — PYM Attendance Assistance Fund (M&O): 7,000
- 5214 — Holding Corporation Expenses: 25
- 5215 — Western Friend: 11,000
- 5216 — Misc. Operating Expenses: 200

**SUBTOTAL GENERAL EXPENSES**: 31,575

##### COMMITTEE EXPENSES
- 5221 — Ad Hoc Committees: 50
- 5222 — Children's Program: 500
- 5224 — Discipline: 1,550
- 5225 — Finance: 1,000
- 5227 — Junior Yearly Meeting: 800
- 5228 — Ministry & Oversight: 4,100
- 5229 — Nominating: 3,000
- 5230 — Peace & Social Order: 500
- 5231 — Religious Education for Children: 1,000
- 5232 — Secretariat: 25
- 5233 — Sites: 300
- 5235 — Unity with Nature: 800
- 5237 — Committee Supplemental Expense \( R2714 \): 900
- 5238 — Latin American Concerns: 250
- 5239 — Youth Program Coordinator Supervisory: 2,300

**SUBTOTAL COMMITTEE EXPENSES**: 17,075
SUPPORT OF FRIENDS ORGANIZATIONS

5251 — Friends Committee on National Legislation 1,000
5252 — Friends Committee on Legislation of CA 500
5254 — FWCC 1,500
5255 — Quaker United Nations Office NY 500
5256 — William Penn House, Washington 200
5260 — AFSC (LA & SF) 2,500
5261 — Friends House Moscow 1,000
5263 — Right Sharing of World Resources 800
5264 — Friends General Conference 500
5266 — Quaker Earthcare Witness 500

SUBTOTAL SUPPORT OF FRIENDS ORGS. 9,000

CONFERENCE TRAVEL/PYM DELEGATES

5271 — Western Friend Board **R2748** (3) 1,500
5275 — AFSC (5) 2,000
5277 — FCNL (6) & William Penn House (1) 6,200
5278 — FGC Central Committee **R2744** (1) 1,000
5279 — FWCC, Section of the Americas **R2743** (5) 4,000
5283 — Evangelical Friends Church Southwest (1) 150
5286 — Quaker Earthcare Witness (2) 2,500
5287 — FWCC World Gathering **R2747** (4) 3,000
5288 — Young Friends Travel **R2742** 500
5289 — Friends Peace Team Board (1) 1,500

SUBTOTAL CONFERENCE TRAVEL/PYM DEL. 22,350

PROGRAM

6100 — Youth Program
6110 — Wages 45,000
6120 — Employee Benefits 6,000
6130 — Employer Payroll Taxes 3,933
6140 — Insurance 768
6150 — Professional Development 950
6160 — Office 2,000
6190 — Other 7,350

SUBTOTAL PROGRAMS 66,001

TOTAL EXPENSES 146,001

NOTES:

Line items with **(R###)** have a reserve associated with them.

Per member assessment:

California & Nevada: $87
Guatemala and Hawaii: $41
Mexico City: $15