

Proposed Budget for 2016 Annual Sessions

Income	Budget 2015	Actual 2015	Proposed 2016
6110 -- Miscellaneous Contributions	0	100	0
6111 -- Fees from Attendees	109,150	111,943	112,000
6112 -- Fees from Session Accts.	8,000	10,170	10,000
6113 -- Fees from PYM General Funds	10,000	12,612	11,000
6114 -- Interest on PYM Session Accts.			0
6116 -- Contributions to Annual Session	1,000	924	1,000
6116-A -- Carbon Offset Donations		338	
6115 -- Transfer from (to) Reserves		-18,414	7,700
Total Income:	128,150	117,673	126,300
Expense			
6220 -- Registrar's Expenses	200	15	100
6221 -- Secretariat's Expenses	700	212	500
6222 -- Arrangement Clerk Expenses	500	0	800
6223 -- Children's Program	10,000	11,263	12,500
6224 -- Cost of Facilities	103,000	95,882	100,000
6225 -- Junior Yearly Meeting	5,000	4,534	5,000
6226 -- Young Adult Friends	200	200	200
6227 -- Breakage and Equipment	100	0	100
6228 -- PYM Clerk's Invited Guests	3,000	1,721	1,500
6229 -- Insurance	400	509	550
6232 -- Bank Fees	50	0	50
6234 -- Fee for Registration	3,000	3,000	3,000
6235 -- Contingency Expenses	2,000	0	2,000
6226 -- Carbon Offset Contribution to Projects Fund		338	
Total Expense:	128,150	117,673	126,300

ATTENDERS' FEE SCHEDULE FOR 2016

Meeting for Memorials	0
Adult, dorm, week	595
Adult, dorm, day	130
Adult, semi-private, week	795
Adult, semi—private, day	165
Adult, camping, week	480
Adult, camping, day	110
Youth, family dorm, week	300
Youth, family dorm, day	75
Youth, semi-private, week	345
Youth, semi-private, day	75
Youth, camping, week	300
Youth, camping, day	60
YAF or JYM, week	295
YAF or JYM, day	60
Child, dorm, week	185
Child, dorm, day	45
Child, semi-private, week	300
Child, semi-private, day	65
Child, camping, week	140
Child, camping, day	35
Day attender, adult	65
Day attender, youth	55
Day attender, child	25