

MINUTES OF PYM REPRESENTATIVE COMMITTEE
Interim Session, 3-4-78

The midyear interim session of the Representative Committee of Pacific Yearly Meeting (PYM), held on Saturday, 3-4-78, at the Palo Alto Friends Meetinghouse, opened with a period of Friends' worship. Friends present then introduced themselves by name and home meeting (list enclosed as Attachment 1). Presiding Clerk Lowell Tozer read a letter he had prepared, reminding us of our responsibilities and opportunities as a representative committee for the Yearly Meeting (copy enclosed as Attachment 2). Friends accepted as proposed the agenda for the session.

Ellie Foster, Clerk of the Ministry and Oversight Committee, listed three concerns that the Committee had discussed during the year: (a) How can Friends better use the traditional Quaker "query" as a means of clarifying our personal lives and our life together as Meetings? (b) How can Friends' meetings for business better reflect our spiritual lives? How can we discover more simply and clearly "the truth which stands among us"? (The Committee anticipates a special session at 1978 PYM on this subject, perhaps followed by an issue of the Friends Bulletin on business meetings.) (c) How can Monthly Meetings support the sense of belonging and identity as Quakers of Friends during extended periods of study or travel distant from any established meeting? Ellie Foster expressed the Committee's hopes that Meetings and individual Friends would take time to consider these questions and communicate ideas to the Committee.

In addition to those three concerns, the Ministry and Oversight Committee had also discussed and was ready with recommendations regarding three questions referred to it by the Yearly Meeting session last August:

Rep
78-1
x (1) Regarding the question of who should be asked to clerk YM sessions in the unavoidable or emergency absence of the designated Presiding Clerk, the Committee, recognizing that the position of Assistant Clerk is a distinct role with heavy responsibilities for arrangements, recommended that the YM call upon past YM presiding clerks, starting with the one available who has served most recently. Representative Committee APPROVED this recommendation.

x (2) As to the question of Meetings' responsibilities for a member whose prolonged absence from and lack of support for her/his Meeting comes to pose a burden upon that Meeting, the Committee, having held an open meeting on membership at PYM last August, reaffirmed the principle of active caring for members and the policy stated in PYM Faith and Practice of removing the names of inactive Friends, except in extraordinary circumstances, from membership lists after five years.

(3) The third question was the proposal that PYM assume sponsorship of the Theology Workshop. The Ministry and Oversight Committee acknowledged the strong support that the Theology Workshop, as well as an interest group on Bible study at PYM last August, have received as evidence of a growing need for more adult religious education activities. The Committee noted that the PYM Education Committee has over the years

come to focus mostly on the Children's Program at the August session; M&O suggests that oversight for adult religious education might logically be assigned to the Education Committee, provided that Committee could be strengthened by the appointment of additional Friends with particular interests and talents in the adult activities area. M&O also suggests that the Education Committee, in considering whether to undertake sponsorship of the Theology Workshop, might discuss (a) scheduling the Workshop at some time other than immediately prior to PYM, (b) arranging two or more regional workshops rather than a single annual event, and (c) re-naming the Workshop to eliminate the word "theology".

In the discussion that followed, Friends underscored the limitations of time and energy within the Education Committee as presently composed, read from Faith and Practice regarding the functions of the Education Committee, and pointed out another important educational need: supporting the religious education efforts of Monthly Meetings on a year-round basis. Friends agreed that a PYM Education Committee with at least two strong subcommittees appeared to be required and requested that Ellie Foster confer with members of the Education Committee present and bring a recommendation for such a structural change to the afternoon session.

Ellie Foster concluded the report for Ministry and Oversight by noting that the Committee had also discussed the proposal that the August session schedule might be extended and had forwarded a favorable recommendation to the PYM Arrangements Committee. The M&O Subcommittees on Worship/Fellowship Groups, Interest Groups, Brinton Visitor, and Visitation were reported to be functioning satisfactorily.

Rep
73-2
73-3
73-4
73-5

Nancy Springer, Clerk of the Nominating Committee, brought the Committee's recommendations to fill interim vacancies. Representative Committee APPROVED authorizing the Nominating Committee to designate an interim clerk for the Social Order Committee, APPROVED designating a second Assistant Clerk for Arrangements, and APPROVED Walter Jones as that Assistant Clerk. Following discussion of the need for more deliberate consideration of Committee recommendations prior to approval, Representative Committee also APPROVED referring the nomination of a Recording Co-clerk, to succeed Russ Jorgenson, back to the Nominating Committee for another recommendation.

Bill Lovelady, Clerk of the Education Committee, introduced Willow Burnett and Marilee Eusebio, coordinators of this year's Children's Program, and mentioned that the 2-to-4-year-olds would have their own educational program this August instead of staying with the nursery group.

X

Elizabeth Israel Jones, reporting for the PYM Schools Committee, presented the expanded "job description" for that Committee: (1) Providing expertise in starting and operating private schools; (2) facilitating sharing among Friends working in public schools; (3) expanding the influence of Friends' principles in education generally; and (4) responding to current crises in public education in the light of Friends' experience. Elizabeth Israel Jones also explained the recommendation of the Committee that, from an account totalling \$615 under the Committee's care, \$500 be allocated for scholarships for Friends at Pacific Ackworth School, but concluded that action on this recommendation should wait until the broader question of PYM contributions to Friends organizations was resolved.

For the Discipline Committee, Clerk Pegge Lacey announced that the Committee was to meet in April or May. Most letters received from Friends regarding revisions of Faith and Practice are concerning sexist language. X

Bob Vogel, Clerk of PYM Peace Committee, read a letter sent out to all Monthly Meetings presenting the Committee's suggestions regarding implementation of two peace-related minutes approved by plenary session in August 1977. In the letter, the Committee urged Meetings (1) to hold local vigils honoring the UN Special Session on Disarmament commencing 5-23-78, and (2) to help provide volunteers to work on a nationwide campaign to relieve hunger in Indochina, as part of normalization of relations. Bob Vogel announced that the Camp Seely World Affairs and Family Camp will be held again this year, dates 6-24 to 7-1, with the theme, "Growing a Nonviolent World". He also expressed the Committee's hopes that Friends will consider, during a plenary session of 1978 PYM, the religious roots of the Peace Testimony and the relationship between our peace and social order committees and the larger Meetings in which they function.

Van Ernst outlined plans for a spring regional conference of the "New Call to Peacemaking", to be held the weekend of 4-21 in Fresno. PYM-related Meetings may send up to 75 participants, who will discuss position papers, and make recommendations to the national conference to be held in Green Lake, Wisconsin; next autumn, regarding (1) "the Biblical Basis of Peacemaking", (2) "New Lifestyles of Witness", and (3) "Building the Institutions of Peace".

Richard Ernst, Clerk of the PYM Holding Corporation, reported that the Davis Monthly Meeting had incorporated and resumed ownership of their meetinghouse. The Committee is considering revisions in the by-laws of the Holding Corporation and may have proposed revisions ready to present at the August session.

For the PYM Friend in the Orient Committee, Clerk Madge Seaver spoke of the Committee's efforts, thus far to no avail, to arrange for a Friend in the Orient during 1979. Martha and Leonard Dart, currently in India, will return in time to make a presentation at 1978 PYM. PYM was represented by a Friend from Honolulu at the January gathering of Asian Friends in Hong Kong. Margaret Simkins' book, now entitled Letters from Szechuan, will be available in June in Friends' bookstores.

Ron Steelman, Clerk of the Friends Bulletin Committee, announced that Shirley Ruth had been selected as the new editor of the Bulletin, succeeding Bob Schutz; she will begin working with Bob on the May issue and assume full duties in August. Ron Steelman also asked Friends to think about whether the Bulletin should print up a directory of PYM Monthly Meetings. The financial situation of the Bulletin was reviewed: annual budget about \$11,000; PYM subsidy about \$3000 of that; ten percent of editor's time spent in managing subscriptions; continuing low-level financial crises.

Elizabeth Gustafson reported for the Friends Association for Services to the Elderly (F.A.S.E.) on their progress in developing a housing/medical care facility.

Opening the afternoon session, Ellie Foster offered the minute that she and members of the Education Committee had written:

"The assignment of the Education Committee shall be affirmed to include the religious education of Friends of all ages and throughout the year.

"Two subcommittees of the Education Committee shall be appointed by the Nominating Committee, one to care for the program for children during Yearly Meeting, and one to arrange special projects of adult religious education including workshops during the year and/or special sessions at Yearly Meeting.

"The Education Committee itself will assume responsibility for the ongoing support of religious education programs for all ages within Monthly Meetings, as well as for oversight of the work of the two subcommittees.

"Nominating Committee will be asked to increase or reassign membership in the presently existing Committee."

Rep 73-6
78-7 Representative Committee APPROVED this minute and also APPROVED suggesting to the adult programs subcommittee, when operational, that they consider undertaking sponsorship of the Theology Workshop.

Lowell Tozer spoke briefly for the Agenda Review Committee, quoting from PYM Faith and Practice the paragraph outlining the composition and function of that Committee.

Rep 78-6
Following some discussion, Representative Committee APPROVED the following Committee to Name the Nominating Committee: Barbara Perry (convenor), Madge Seaver, Stewart Mulford, with Ron Steelman as alternate.

Stewart Mulford, Clerk of Southern California Quarterly Meeting, told of the death of Edith Vail and of the Midwinter Fellowship held the weekend of 2-11 with the theme, "Getting Re-connected with Our Spiritual Roots". He spoke of SCQM's efforts to streamline business meetings in order to maximize time for spiritual renewal and fellowship. SCQM has resolved to schedule Quarterly Meetings at different Monthly Meetings around the area; spring Quarterly will be in Santa Barbara, autumn Quarterly in La Jolla. Formation of smaller quarterly meetings within the SCQM area has been discussed, but no unity reached. New editions of the SCQM Directory are now available.

Sharon Swindle brought greetings from Honolulu Monthly Meeting. Charlotte and Stewart Meacham are the new residents at Friends Center there; the Monthly Meeting recently celebrated the tenth anniversary of the AFSC in Hawaii.

Ed Duckles, Clerk of Mexico City Monthly Meeting, noted the death of Heberto Sein, a beloved Mexican Friend. He then brought Friends up-to-date on the situation of the Meeting generally: 33 members, of whom only half are able to attend, the remainder living all over Latin America. Marian Davis is the new host at the Casa de Los Amigos in Mexico City. Latin American Friends are encouraged by the initiation of a new program by the FWCC Section of the Americas.

Dick Lewis, speaking for University Monthly Meeting in Seattle, mentioned that Meeting's stewardship of a \$40,000 bequest and talked of

their continuing involvement in the campaign against the Trident weapons system. North Pacific Yearly Meeting will be held July 20-23 at Camp Adams near Portland; Friends are urged to attend.

Lowell Tozer briefly identified a couple of matters he had handled as PYM Clerk: a letter received from a Friend in Santa Barbara was routed on to both the Peace Committee and the Committee on Ministry and Oversight, and a concern raised by the Ministry and Counsel Committee of Claremont Monthly Meeting was referred to PYM Ministry and Oversight.

Assistant Clerk Asenath Young talked about interest groups at PYM. All pre-scheduled interest groups should be considered and endorsed by either a Monthly Meeting or a PYM standing committee; this process is designed to clarify the intentions of the convenors and the objectives of the group, thus hopefully avoiding duplication. Groups led by PYM Friends themselves are encouraged, rather than bringing in outside resource persons. The deadline for arranging with Asenath Young for a pre-scheduled group is about a week before PYM. Groups arising spontaneously around some interest discovered among Friends while at PYM may also be held but not at times which conflict with pre-scheduled groups. An attempt will be made this year to provide for a comprehensive listing in one location of all groups meeting on any given day.

PYM Treasurer Stratton Jaquette presented a provisional Interim Financial Statement (copy enclosed as Attachment 3). The following observations were also noted: (1) More Friends attended the 1977 August session than anticipated in the budget; \$900 was received over and above expenses incurred in Chico, so we have had to borrow less from reserves than had been expected. (2) Forty-two percent of our budgeted income has been received to date. (3) Most PYM committees have expended less than 50% of their budgets. (4) We have not yet disbursed to any Friends organizations the contributions budgeted for them. (5) We have \$13,500 in uncommitted reserves this year, compared with \$7500 last year.

Virginia Croninger, Clerk of Finance Committee, brought four proposed minutes from that Committee. First, the \$300 figure we have been allotting as reimbursement for travel to meetings on the East Coast has been inadequate, and funds from the Clerk's Discretionary Fund have been used to make up the difference. Finance Committee recommended that \$200 be taken from uncommitted reserves and put into Clerk's Discretionary. Representative Committee APPROVED this request.

Rep 78-9

Second, Logan Monthly Meeting Friends have asked whether it might be possible to reduce their yearly assessment in light of their commitments to Intermountain Yearly Meeting, of which they are also associate members. Deciding that the questions involved were of sufficient importance to merit consideration by the 1978 PYM plenary session, Representative Committee APPROVED the following interim minute:

Rep 78-10

"Logan Monthly Meeting has requested a reduction in assessment for 1977-78 because of their affiliation with Intermountain Yearly Meeting. Treasurer and Finance Committee are authorized to explore a possible adjustment in assessment, in order to bring a recommendation to PYM in August."

Rep 73-11 Third, regarding possible contributions to the national budget for the "New Call to Peacemaking", Representative Committee APPROVED the following minute:

"Since a \$200 contribution has been made to the 'New Call to Peacemaking' national budget for 1977 from the PYM Clerk's Discretionary Fund, Finance Committee recommends that any further contributions be made by Monthly Meetings. We ask Monthly Meeting representatives to take this matter to their Meetings for consideration."

In the discussion preceding approval, Van Ernst offered to provide Monthly Meetings with further information regarding the national "New Call" budget and identify any donations received so far toward the \$4000 which apparently represents PYM's proportional share of that budget.

Finally, Virginia Croninger reviewed the work of the "ad hoc committee on assessment policies and contributions structure", with Harry Bailey, John Draper, Virginia Croninger, and Ellie Foster as members. An open meeting of the Finance Committee was held at 1977 PYM on these questions, and 24 of 35 Monthly Meetings have returned reports of their discussions of them during the months since. The central issues seem to be, "What is the nature of the commitment of PYM to organizations to which we currently contribute financially? Do financial contributions by PYM represent a consensual unity on the part of all PYM Friends?" Virginia Croninger quoted a minute from the March 1963 Representative Committee's interim session affirming a policy of no contributions on a Yearly Meeting level to other organizations, a policy which, without being formally rescinded, has been consistently ignored as Friends approved annual budgets in the years since. Representative Committee, after a discussion which served to indicate the significance of the issues involved, referred the matter back to the "ad hoc committee", directing them to bring a recommendation to the Finance Committee prior to 1978 PYM. Representative Committee also suggested that Pegge Lacey or Madge Seaver might be added to the ad hoc committee.

Rep 78-12 Micki Graham, Clerk of the Sites Committee, brought the Committee's recommendation, in response to questions raised at 1977 PYM regarding the time span of Yearly Meeting and its position within the week, that 1978 PYM start with committee meetings on Sunday afternoon, 8-6-78, and conclude with lunch on Saturday, 8-12-78. Representative Committee APPROVED this recommendation.

After distributing copies of a proposed schedule for the 1978 August session, Clerk Lowell Tozer noted that with the expanded time frame, it would be possible to schedule two afternoon blocks of "open time", Peace Committee and Social Order Committee presentations in separate sessions, and a special hour for "sharing and concerns" prior to closing worship on Saturday morning.

Responding to a question of whether the extra day might represent a financial hardship for participants with limited incomes, Micki Graham pointed out that per-day costs have decreased two years in a row since our last PYM at St. Mary's College.

Friends wondered if the Sunday afternoon committee meetings might conflict with the Theology Workshop planned for the preceding weekend at Whittier

College. The suggestion was made that Theology Workshop might start on Thursday evening instead of the usual Friday, enabling participants to enjoy a full two-day workshop before noon on Sunday. The disadvantages of the traditional scheduling of the Theology Workshop immediately prior to PYM were also pointed out, one Friend questioning whether the Workshop had not "taken its toll" of the best energies of Friends before PYM even commenced.

Micki Graham, speaking as Clerk of Arrangements Committee, said that final arrangements were well under way with Whittier College and that she expected to sign a contract within 2 weeks. The per-person per-day cost will be \$10.75 for a shared room and all meals. A general registration fee will be added to that amount to cover other expenses; Arnold Hall, where plenary sessions will be held, will cost us \$150 for the week. A maximum of 450 beds are available. The children's program will have the advantage of an excellent setting, the Broad Oaks School, but we will have to provide much of our own play equipment. (The children's program should be expanded to cover the extra day in the new schedule, too.)

It will not be possible for PYM Friends to camp anywhere on the Whittier College campus, either inside or outside. The camping area will be at Whittier Narrows, a state park five miles away, at a cost of thirty cents per camper per day. There will be available at the College a large room where children campers can bed down temporarily while awaiting their parents' return from evening sessions, and a place on campus which campers can use as a "headquarters" during the day. There is little shade at Whittier Narrows but a good outside kitchen area. Shuttle transportation between campus and campground is still being worked on, as are security measures to safeguard campers' equipment within the campground itself.

Rep 78-13 Friends from Southern California Monthly Meetings are being asked to help with (1) special equipment and (2) transportation to and from the airport before and after PYM. Representative Committee APPROVED authorizing Micki Graham, Walter Jones, and Lonnie Harvey to set the final fee to be carried on the registration blanks for PYM.

Lonnie Harvey, PYM Registrar, requested that any Friends desiring to add items to the registration blank contact her immediately, as the proposed form must be forwarded to Bob Schutz early in April for inclusion with the May Friends Bulletin. Lonnie Harvey also urged Friends to register early; there will be a 10% late fee after July 15. In registering, Friends should explain any special medical/physical problems which might require particular housing on campus. No single rooms (for one occupant only) are available at Whittier; Friends who need such a room should independently contact some Whittier motel/hotel. If any prospective PYM participant needs financial aid, her/his Monthly Meeting should through its clerk contact Stratton Jaquette, PYM Treasurer. Monthly Meetings may also wish to hold orientation sessions for participants attending PYM for the first time.

Susanna Calderon, speaking for the Junior Yearly Meeting, concurred with the concern expressed by Ministry and Oversight Committee for better communication with scattered high-school- and college- aged Friends. At PYM, Junior Yearly Meeting Friends will be housed with their families,

while Young Friends will be assigned rooms along with other participants of all ages.

Rep
78-14 Mike Turner told of recent and future activities of Young Friends: a gathering over New Year's near Eugene, Oregon, for "Western Young Friends", and the Young Friends of North America (YFNA) conference to be held in July in Colorado. Another gathering of Young Friends, called the "Young Adult Conference", will be held in Oskaloosa, Iowa, following the Friends United Meeting Triennial. Mike Turner asked that \$100 previously budgeted for travel to the "Western Gathering of Young Friends", and unexpended for that purpose, be re-allocated for travel to the Iowa event. Representative Committee APPROVED this request.

Asenath Young made some final announcements, noting that 11 of PYM's 36 member Meetings were not represented today, most of them small (less than thirty members) and from the Southern California area. She also voiced the general delight with the excellent hospitality provided by members of the Palo Alto Monthly Meeting. The 1973 interim session of PYM Representative Committee closed with a time of Friends' worship.

Eric Moon, Recording Clerk
PYM Representative Committee

LIST OF FRIENDS IN ATTENDANCE at PYM Representative Committee
Interim Session, 3-4-73, Palo Alto Meetinghouse

<u>NAME</u>	<u>FUNCTION</u>	<u>HOME MEETING</u>
Laurelyn Barns	Co-Clerk, Young Friends	Sacramento
Lynne Bird	MM Representative	Strawb Creek
Megan Mersman Black		Palo Alto
Carmen Broz	MM Representative	Palo Alto
Willow Burnett	Coordinator, Children's Program	Palo Alto
Susanna Calderon	Advisor, Junior YM Comm	Redwood Forest
David Charles	MM Representative	Monterey Penin
Lyman Carney	MM Representative	Claremont
Virginia Croninger	Clerk, Finance Comm	Grass Valley
Clarence Cunningham	MM Representative	Berkeley
John Draper	Statistical Clerk	Davis
Ed Duckles	MM Representative	Mexico City
Richard Ernst	Clerk, Holding Corporation	Redwood Forest
Van Ernst	Representative, FWCC	San Francisco
Marilee Eusebio	Coordinator, Children's Program	Palo Alto
Eleanor Foster	Clerk, M&O Comm	Santa Cruz
Ruth Flower	Asst Clerk, Arrangments Comm	San Francisco
Micki Graham	Clerk, Sites Comm and Arrangements Comm	Berkeley
Wilma Gurney	MM Representative	Westwood
Elizabeth Gustafson	MM Representative	Davis
Barbara Hansen	MM Representative	La Jolla
Lonnie Harvey	Registrar	Santa Cruz
Maureen Jaquette	Asst Treasurer	Palo Alto
Stratton Jaquette	Treasurer	Palo Alto
Elizabeth Israel Jones	Clerk, Schools Comm	San Jose
Walter Jones	Asst Clerk, Arrangements Comm	San Diego
Pegge Lacey	Clerk, Discipline Comm	San Francisco
Karin Kulsar	Clerk, Junior YM	
Marc Lambert	MM Representative	San Francisco
Richard Lewis	MM Representative	University
Bill Lovelady	Clerk, Education Comm	Claremont
Alice McGinnis	MM Representative	Hayward
Jan Miller	MM Representative	Salt Lake City
Eric Moon	Recording Clerk, Rep Comm	Logan
Stewart Mulford	Clerk, Southern California QM	Orange County
Trudy Mulford	MM Representative	Orange County
George Osner	MM Representative	Delta
Anne Penery	MM Observer	San Diego
John Penery	MM Representative	San Diego
Barbara Perry	Recording Clerk	Strawberry Creek

attachment 1 (continued)

<u>NAME</u>	<u>FUNCTION</u>	<u>HOME MEETING</u>
Virginia Repenning	MM Representative	San Jose
Mary Roberts	MM Representative	Logan
Shirley Ruth		San Francisco
Vic Robinette	MM Representative	Orange Grove
Bob Schutz	<u>Friends Bulletin</u> Editor	Redwood Forest
Marie Schutz		Redwood Forest
Walter Schenkel	MM Representative	Sacramento
Madge Seaver	Clerk, Friend in Orient Comm	San Francisco
Nancy Springer	Clerk, Nominating Comm	Berkeley
Ron Steelman	Clerk, <u>Friends Bulletin</u> Comm	Orange County
Sharon Swindle	MM Representative	Honolulu
Jan Tappan	(representing) Archivist	Orange Grove
Lowell Tozer	Presiding Clerk	San Diego
Mike Turner		Strawberry Creek
Gretchen Tuthill	MM Representative	Palomar
Foy Van Dolsen	MM Representative	Redwood Forest
Miriam Von Seggern	MM Representative	Grass Valley
Asenath Young	Asst Clerk	Pacific Ackworth

PACIFIC YEARLY MEETING

of the RELIGIOUS SOCIETY OF FRIENDS

March 3, 1978

Dear Friends:

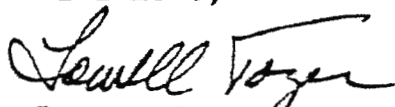
A few words about our duties and opportunities as members of the
PYM Representative Committee.

Faith and Practice is clear enough about the letter of our duties.
We are to begin preparations for Yearly Meeting 1978. We may give
preliminary consideration to matters which may come before the Yearly
Meeting from its committees, from regional and monthly meetings, and
from individual Friends. We may advise those committees and those
meetings in matters which concern Yearly Meeting. We may act for
Yearly Meeting in certain kinds of things, and make recommendations
to it in others. We name the Committee to Name the Nominating Committee.
And there are other things, too. As representatives, we serve as
links between Yearly Meeting and the local meetings, in both directions.
These are important duties, all of them.

But most of us already know what Faith and Practice says. I ask that
we move on from that, to add something of the spirit of our position.
Let us see our responsibility--our privilege--as working here so that
our Yearly Meeting 1978 may truly be an annual gathering; not just an
assemblage, a convocation, a convention or a conference, but a gathering.
The thoughtful work of Representative Committee in March of last year
helped to make Yearly Meeting last summer a gathered experience for
many of us, an experience touched with richness, in which we shared
our lives as meetings and as Friends, and gained spiritual renewal
together.

We can here help PYM Friends to that kind of experience, partly by
beginning here to carry out necessary business simply and in right
order, holding all views in the Light--lightly and with love. Our
goal is not business efficiency, made palatable by a liberal sprinkling
of Quaker-sounding euphemisms. True, we will keep to good order; but
what should truly engage us is the inner quality of our lives, and of
our Society. We have the privilege here of contributing to the inner
quality of the life of Pacific Yearly Meeting. Let us respond to that
opportunity seriously--and happily.

With love,


Lowell Tozer
Clerk

INTERIM FINANCIAL STATEMENT 3-4-78

<u>R E V E N U E</u>	<u>BUDGETED FY 78</u>	<u>RECEIVED or EXPENDED</u>	<u>PER CENT OF BUDGET</u>
Contributions from Member Meetings	\$ 21,789	\$ 9150	42%
Contributions, other	0	76	
Interest on Invested Capital	600	171	29%
Attenders' Fees at PYM August Session	27,500	0	
Transfer from Reserves	121	(2697)	
 <u>E X P E N S E S</u> 			
<u>General Expenses</u>			
Subsidy for Friends Bulletin	3,600	3000	83%
Clerk's Funds	200	224	112%
Officers' Expenses	1,300	152	12%
Insurance	400	0	
Travel to March & August Sessions	5,500	276	5%
Junior YM Session	350	0	
Young Friends	200	0	
PYM August Session	27,600	4	
<u>Committee Expenses</u>			
Friends Bulletin Committee	150	0	
Discipline Committee	210	0	
Education Committee	300	0	
Finance Committee	150	0	
Friend in Orient Committee	400	42	10%
Junior YM Committee	300	0	
Ministry & Oversight Committee	1,000	253	25%
Nominating Committee	900	629	70%
Peace Committee	450	291	65%
Sites Committee	300	24	8%
Schools Committee	50	0	
Social Order Committee	50	0	
<u>Contributions to Friends Organizations</u>			
Friends Committee on Nat'l Legislation	300	0	
Friends Committee on Legislation (Calif)	200	0	
Friends General Conference	150	0	
Friends World Committee	800	0	
Quaker Program at the UN	200	0	
William Penn House, Washington, DC	150	0	
Young Friends of North America	150	0	
American Friends Service Committee	300	0	
Ben Lomond Quaker Center	50	0	
Friends Coordinating Committee on Peace	50	0	
John Woolman School	500	0	
<u>Travel Expenses of PYM Representatives</u>			
American Friends Service Committee	300	300	100%
Friends Committee on Nat'l Legislation	300	300	100%

Travel Expenses of PYM Reps (continued)

Friends General Conference	150	0	
Friends Committee on Legislation (Calif)	50	0	
Friends World Committee (Executive)	500	295	59%
Friends World Committee (Triennial)	600	0	
Friends United Meeting	200	0	
Friends Comm on Economic Responsibility	300	300	100%
Western Gathering of Young Friends	100	0	
New Call to Peacemaking	1000	610	61%