

**Pacific Yearly Meeting - General Account
Budget for Fiscal Year 10/01/2016 - 9/30/2017
Approved 6/20/2016**

	FY 2016-17 Budget
Income	
4000 · Income	
4100 · Contributions-Misc Unrestricted	2,000
4101 · Assessed MemberMtg	134,983
4104 · Return on Invested Capital	1,000
Total Income	137,983

Expense	
520 · General Expenses	
5202 · Clerk's Travel & Discr. (2713)	500
5203 · Expenses of Officers	750
5204 · Website Hosting	600
5206 · YAF PYM Attendance Assistance	2,000
5208 · Travel - RepCom & Ann. Session	12,500
5208.1 · Travel Subsidy for Annual Session	1,192
5209 · Young Friends Officers' Expense	200
5212 · Latin Amer. Conc. Out. (2749)	500
5213 · PYM Attendance Assistance (M&O)	9,000
5214 · Holding Corp Expenses	20
5215 · Western Friend	12,500
5216 · Misc. Operating Expenses	200
5217 · Insurance - Sexual Misconduct	350
Total 520 · General Expenses	40,312

522 · Committee Expenses	
5221 · Ad Hoc Committees	50
5222 · Children's Program	300
5224 · Discipline	3,000
5225 · Finance	800
5227 · Junior Yearly Meeting	1,000
5228 · Ministry & Oversight	5,000
5229 · Nominating	2,000
5230 · Peace & Social Order	200
5231 · Religious Education	300
5232 · Secretariat	25
5233 · Site	25
5235 · Unity with Nature	300
5237 · Committee Suppl. Exp. (2714)	1,300
5238 · Latin American Concerns	360
Total 522 · Committee Expenses	14,660

525 · Support of Friends Orgs.	
5251 · FCNL	500
5252 · FCLCA	500
5254 · FWCC	500
5255 · Quaker Office at the UN	500
5256 · William Penn House, Washington	250
5260 · AFSC	500
5261 · FriendsHouseMoscowSupportAssoc	500
5262 · Casa de los Amigos	500
5264 · Friends General Conference	500
5266 · Quaker Earthcare Witness	500
Total 525 · Support of Friends Orgs.	4,750

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527 · Conference Travel/PYM Delegates	
5271 · Western Friend Bd. (2748)	1,500
5275 · AFSC Corporation Travel	1,200
5277 · FCNL & Wm Penn House Travel	2,500
5278 · FGC Central Committee (2744)	1,000
5279 · FWCC, Sec. of the Amer.(2743)	1,500
5280 · Friends U.M. (Triennial) (2745)	400
5281 · Gen. Reunion Friends, Mex (2746)	500
5283 · Evangelical Friends Church SW	250
5286 · Quaker Earthcare Witness	2,200
5287 · FWCC World Plenary (2747)	800
5288 · Young Frnds Trav./Schol (2742)	500
5289 · Friends Peace Team Project	750
Total 527 · Conference Travel/PYM Delegates	<u>13,100</u>
 SUBTOTAL - Non-YPC Expenses	 72,822
 6100 · Youth Program	
6105 · YPC Supervisory	1,500
6110 · Personnel Costs	62,438
6140 · Insurance	610
6150 · Professional Development	600
6160 · Office	2,700
6190 · Administration & Travel	7,350
Total 6100 · Youth Program	<u>75,198</u>
 Total Expense	 148,020
Total Income (see top of page 1)	137,983
Net gain (deficit) - Income minus Expense	-10,037
 Transfers to (from) Reserves:	
4105 · Transfer to (from) General Resrv	-8,654
4106 · Transfer to (from) YPC Reserve	-1,383
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 Per-Member Assessments	 \$ Assessment
Base assessment - all non-Mexico mtgs	49
US mainland YPC support assessmt	62
 Per member - US mainland meetings	 111
Per member - Hawaii & Guatemala	49
Per Member - Mexico City	30