

PACIFIC YEARLY MEETING BUDGET - FISCAL YEAR 2013-2014

Approved at the 67th Annual Session, Plenary VIII, Minute AS 2013-08

	Budget
REVENUE	
4100 · Contributions-Misc Unrestricted	2,000
4101 · Assessed MemberMtg	118,477
4102 · Miscellaneous Income	
4104 · Return on Invested Capital	1,000
4105 · Transfer from (to) Reserves	21,000
4106 · Transfer from (to) YPC Reserve	4,000
TOTAL REVENUE	146,477

EXPENSES

GENERAL EXPENSES

5202 · Clerk's Travel & Discr. (2713)	500
5203 · Expenses of Officers	750
5204 · Website Hosting	1,500
5206 · YAF PYM Attendance Assistance	2,000
5208 · RepCom Travel - Mar. & Ann Sess	11,000
5209 · Young Friends Officers' Expense	100
5210 · Audit Account (2723)	500
5212 · Latin Amer. Conc. Out. (2749)	500
5213 · PYM Attendance Assistance (M&O)	7,000
5214 · Holding Corp Expenses	20
5215 · Western Friend	12,000
5216 · Misc. Operating Expenses	200
SUBTOTAL - GENERAL EXPENSES	36,070

COMMITTEE EXPENSES

5221 · Ad Hoc Committees	50
5222 · Children's Program	300
5224 · Discipline	3,000
5225 · Finance	1,000
5227 · Junior Yearly Meeting	1,000
5228 · Ministry & Oversight	4,950
5229 · Nominating	2,500
5230 · Peace & Social Order	300
5231 · Religious Education	500
5232 · Secretariat	25
5233 · Sites	300
5235 · Unity with Nature	1,000
5237 · Committee Suppl. Exp. (2714)	500
5238 · Latin American Concerns	100
SUBTOTAL - COMMITTEE EXPENSES	15,525

Budget

SUPPORT OF FRIENDS ORGANIZATIONS

5251 · FCNL	1,000
5252 · FCLCA	500
5254 · FWCC	1,500
5255 · Quaker Office at the UN	500
5256 · William Penn House, Washington	200
5260 · AFSC	2,500
5261 · FriendsHouseMoscowSupportAssoc	1,000
5263 · RSWR	800
5264 · Friends General Conference	500
5266 · Quaker Earthcare Witness	500
SUBTOTAL - SUPPORT OF FRIENDS ORGANIZATIONS	9,000

CONFERENCE TRAVEL / PYM DELEGATES

5271 · Western Friend Bd. (2748)	1,500
5275 · AFSC Corporation Travel	1,200
5277 · FCNL & Wm Penn House Travel	6,000
5278 · FGC Central Committee (2744)	1,000
5279 · FWCC, Sec. of the Amer.(2743)	0
5283 · Evangelical Friends Church SW	200
5286 · Quaker Earthcare Witness	1,000
5287 · FWCC Triennial (2747)	2,000
5288 · Young Frnds Trav./Schol (2742)	500
5289 · Friends Peace Team Project	700
SUBTOTAL - CONFERENCE TRAVEL / PYM DELEGATES	14,100

YOUTH PROGRAM

6105 · YPC Supervisory	1,200
6110 · Personnel Costs	57,272
6140 · Insurance (Directors and Officers)	610
6150 · Professional Development	1,200
6160 · Office	2,700
6190 · Administration & Travel	9,000
SUBTOTAL - YOUTH PROGRAM	71,982

TOTAL EXPENSES**146,677**

Per Member Assessments	
California & Nevada	92
Hawaii & Guatemala	38
Mexico	15