

# PACIFIC YEARLY MEETING BUDGET - FISCAL YEAR 2014-2015

Approved at the 68th Annual Session, Plenary VIII, Minute AS 2014-05

	Budget
<b>REVENUE</b>	
4100 · Contributions-Misc Unrestricted	2,000
4101 · Assessed MemberMtg	119,646
4102 · Miscellaneous Income	0
4104 · Return on Invested Capital	1,000
4105 · Transfer from (to) Reserves	21,000
4106 · Transfer from (to) YPC Reserve	4,000
<b>TOTAL REVENUE</b>	<b><u>147,646</u></b>

## EXPENSES

### GENERAL EXPENSES

5202 · Clerk's Travel & Discr. (2713)	500
5203 · Expenses of Officers	750
5204 · Website Hosting	1,700
5206 · YAF PYM Attendance Assistance	2,000
5208 · RepCom Travel - Mar. & Ann Sess	11,000
5209 · Young Friends Officers' Expense	100
5210 · Audit Account (2723)	0
5212 · Latin Amer. Conc. Out. (2749)	600
5213 · PYM Attendance Assistance (M&O)	8,000
5214 · Holding Corp Expenses	20
5215 · Western Friend	12,000
5216 · Misc. Operating Expenses	200
5217 · Insurance - Sexual Misconduct	321
<b>SUBTOTAL - GENERAL EXPENSES</b>	<b>37,191</b>

### COMMITTEE EXPENSES

5221 · Ad Hoc Committees	50
5222 · Children's Program	300
5224 · Discipline	3,000
5225 · Finance	1,000
5227 · Junior Yearly Meeting	1,000
5228 · Ministry & Oversight	5,000
5229 · Nominating	2,000
5230 · Peace & Social Order	200
5231 · Religious Education	300
5232 · Secretariat	25
5233 · Sites	300
5235 · Unity with Nature	1,000
5237 · Committee Suppl. Exp. (2714)	300
5238 · Latin American Concerns	50
<b>SUBTOTAL - COMMITTEE EXPENSES</b>	<b>14,525</b>

**SUPPORT OF FRIENDS ORGANIZATIONS***Organizations and amounts to be determined at 2015 Repcom***CONFERENCE TRAVEL / PYM DELEGATES**

5271 · Western Friend Bd. (2748)	1,500
5275 · AFSC Corporation Travel	1,200
5277 · FCNL & Wm Penn House Travel	4,500
5278 · FGC Central Committee (2744)	1,000
5279 · FWCC, Sec. of the Amer.(2743)	0
5280 · Friends U.M. (Triennial) (2745)	400
5283 · Evangelical Friends Church SW	200
5286 · Quaker Earthcare Witness	1,000
5287 · FWCC Triennial (2747)	2,000
5288 · Young Frnds Trav./Schol (2742)	500
5289 · Friends Peace Team Project	700
<b>SUBTOTAL - CONFERENCE TRAVEL / PYM DELEGATES</b>	<b>13,000</b>

**YOUTH PROGRAM**

6105 · Youth Programs Coordinating Committee Supervisory	1,200
6110 · Personnel Costs	61,000
6140 · Insurance (Directors & Officers)	610
6150 · Professional Development	600
6160 · Office	2,700
6190 · Administration & Travel	7,100
<b>SUBTOTAL - YOUTH PROGRAM</b>	<b>73,210</b>

<b>TOTAL EXPENSES</b>	<b>137,926</b>
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Per Member Assessments	
California & Nevada	95
Hawaii & Guatemala	39
Mexico	30