

Pacific Yearly Meeting - General Account
Income & Expense - Budget for 2015-2016
 Approved at Annual Session - July 17, 2015

	Budget
Ordinary Income/Expense	
Income	
4000 · Income	
4100 · Contributions-Misc Unrestricted	2,000
4101 · Assessed MemberMtg	122,175
4104 · Return on Invested Capital	3,000
4105 · Transfer from (to) Reserves	29,745
4106 · Transfer from (to) YPC Reserve	4,000
Total 4000 · Income	160,920
Total Income	160,920
Expense	
520 · General Expenses	
5202 · Clerk's Travel & Discr. (2713)	500
5203 · Expenses of Officers	750
5204 · Website Hosting	1,700
5206 · YAF PYM Attendance Assistance	2,000
5208 · Travel - RepCom & Ann. Session	11,000
5209 · Young Friends Officers' Expense	100
5212 · Latin Amer. Conc. Out. (2749)	600
5213 · PYM Attendance Assistance (M&O)	8,000
5214 · Holding Corp Expenses	20
5215 · Western Friend	12,500
5216 · Misc. Operating Expenses	200
5217 · Insurance - Sexual Misconduct	350
Total 520 · General Expenses	37,720
522 · Committee Expenses	
5221 · Ad Hoc Committees	50
5222 · Children's Program	300
5224 · Discipline	3,000
5225 · Finance	1,000
5227 · Junior Yearly Meeting	1,000
5228 · Ministry & Oversight	5,000
5229 · Nominating	2,000
5230 · Peace & Social Order	200
5231 · Religious Education	300
5232 · Secretariat	25
5233 · Site	25
5235 · Unity with Nature	550
5237 · Committee Suppl. Exp. (2714)	300
5238 · Latin American Concerns	300
Total 522 · Committee Expenses	14,050
525 · Support of Friends Orgs.	
5251 · FCNL	1,500
5252 · FCLCA	1,000
5254 · FWCC	1,500
5255 · Quaker Office at the UN	500
5256 · William Penn House, Washington	250
5260 · AFSC	2,000
5261 · FriendsHouseMoscowSupportAssoc	750
5262 · Casa de los Amigos	500
5264 · Friends General Conference	500
5266 · Quaker Earthcare Witness	500
Total 525 · Support of Friends Orgs.	9,000

Pacific Yearly Meeting - General Account
Income & Expense - Budget for 2015-2016
 Approved at Annual Session - July 17, 2015

	Budget	
527 · Conference Travel/PYM Delegates		
5271 · Western Friend Bd. (2748)	1,500	
5275 · AFSC Corporation Travel	2,500	
5277 · FCNL & Wm Penn House Travel	9,000	
5278 · FGC Central Committee (2744)	1,000	
5279 · FWCC, Sec. of the Amer.(2743)	5,000	
5280 · Friends U.M. (Triennial) (2745)	400	
5283 · Evangelical Friends Church SW	200	
5286 · Quaker Earthcare Witness	2,200	
5287 · FWCC World Plenary (2747)	2,000	
5288 · Young Frnds Trav./Schol (2742)	500	
5289 · Friends Peace Team Project	700	
Total 527 · Conference Travel/PYM Delegates	25,000	
6000 · Programs		
6100 · Youth Program		
6105 · YPC Supervisory	2,400	
6110 · Personnel Costs	61,540	
6140 · Insurance	610	
6150 · Professional Development	600	
6160 · Office	2,700	
6190 · Administration & Travel	7,300	
	75,150	
Total 6100 · Youth Program	75,150	
Total 6000 · Programs	75,150	
Total Expense	160,920	
Net Income	0	
Counts and Assessments	Members	Assess per member
SCQM and CPQM monthly meetings	1,161	100
Hawaii and Guatemala Meetings	95	41
Mexico City Monthly Meeting	9	20