

Proposed Session Expenses

01/29/2011

Fee to Conf. Manager	5,000
6221 Registrar's Expenses	450
6221 Secretariat's Exp.	650
6222 Arrangement Clerk Exp.	400
6223 Children's Program	12,500
6224 Cost of Facilities	77,854
6225 JYM	5,300
6226 Young Friends	200
6227 Breakage & Equip.	200
6228 PYM Clerk's Inv. Guests	1,500
6229 Insurance	2,800
other	50
6230 Support Professions	1,000
Contingency	8,000
	<u>115,904</u>

Proposed PYM Fees

<u>Age/Status</u>	<u>Fee</u>	<u>Att.</u>	<u>Totals</u>
Mtg. for Mem.	0		
0-5	0	6	0
6 to 12	200	14	2,800
13 to 17	350	30	10,500
Adult	625	126	78,750
commuter w/meals	360	38	13,680
commuter-no meals	210	32	6,720
Daily rate	130	24	3,120
Daily rate 6 to 12	45	3	135
Daily rate- 13 to 17	75	15	1,125
Total:		<u>288</u>	<u>116,830</u>

Early bird discount

kids & teens	\$10	per person
Adult	\$25	" "
Commuters	\$10	" "

Late fees

kids & teens	\$10	per person
Adult	\$25	" "
Commuters	\$10	" "
Daily Adult	\$25	" "
Daily Kids/Teens	\$10	" "