

	2012		Proposed
	Budget	Actual	2013
6100 · Income			
6110 · Miscellaneous Contributions	1,000	225	250
6111 · Registration fees for Session	119,150	98,816	106,800
6112 · Fees from Session Accts.		8,241	8,000
6113 · Fees from General Accts.		6,607	6,000
Total 6100 · Income	<u>120,150</u>	<u>113,889</u>	<u>121,050</u>
6200 · Expenses			
6220 · Registrar's Expenses	300	92	200
6221 · Secretariat's Expenses	1,000	726	1,500
6222 · Arrangement Clerk Expenses	1,000	0	600
6223 · Children's Program	12,500	9,928	11,000
6224 · Cost of Facilities	83,000	71,629	92,400
6225 · Junior Yearly Meeting	5,700	4,819	5,500
6226 · Young Friends	200	53	200
6227 · Breakage	100	0	100
6228 · PYM Clerk's Invited Guests	1,000	422	1,000
6229 · Insurance	2,200	500	500
6232 · Bank Fees	50	12	50
6233 · Miscellaneous	100	0	0
6234 · Fee for registration	5,000	5,000	3,000
6235 · Contingency Expenses	8,000	0	5,000
Total 6200 · Expenses	<u>120,150</u>	<u>93,181</u>	<u>121,050</u>
Excess:		<u>20,708</u>	