

PACIFIC YEARLY MEETING BUDGET - FISCAL YEAR 2018-2019

October 1, 2018, through September 30, 2019

	Budget
REVENUE	
4100 · Contributions-Misc Unrestricted	4,000
4101 · Expected Contributions from Monthly Meetings*	143,508
4104 · Return on Invested Capital	0
4105 · Transfer from (to) Reserves	10,975
TOTAL REVENUE	158,483

* Per-member expected contribution:

US mainland **\$122**, Hawaii **\$52**, México **\$30**

EXPENSES

GENERAL EXPENSES

5202 · Clerk's Travel & Discr. (2713)	500
5203 · Expenses of Officers	750
5204 · Website Hosting	840
5206 · YAF PYM Attendance Assistance	2,000
5208 · Travel - RepCom & Ann. Sess	14,000
5209 · Young Friends Officers' Expense	200
5212 · Latin Amer. Conc. Out. (2749)	500
5213 · PYM Attendance Assistance (M&O)	9,000
5214 · Holding Corp Expenses	20
5215 · Western Friend	12,500
5216 · Misc. Operating Expenses	200
SUBTOTAL - GENERAL EXPENSES	40,510

COMMITTEE EXPENSES

5221 · Ad Hoc Committees	50
5222 · Children's Program	300
5224 · Faith & Practice Revision	1,900
5225 · Finance	1,600
5227 · Junior Yearly Meeting	1,500
5228 · Ministry & Oversight	5,000
5229 · Nominating	2,000
5230 · Peace & Social Order	800
5235 · Unity with Nature	500
5237 · Committee Suppl. Exp. (2714)	1,300
5238 · Latin American Concerns	360
5239 · Communications	700
SUBTOTAL - COMMITTEE EXPENSES	16,010

Budget

SUPPORT OF FRIENDS ORGANIZATIONS

5251 · FCNL	500
5252 · FCLCA	500
5254 · FWCC	500
5255 · Quaker Office at the UN	500
5256 · William Penn House, Washington	250
5260 · AFSC	500
5261 · Friends House Moscow Support Assoc	500
5262 · Casa de los Amigos	500
5264 · Friends General Conference	500
5266 · Quaker Earthcare Witness	500
SUBTOTAL - SUPPORT OF FRIENDS ORGANIZATIONS	4,750

CONFERENCE TRAVEL / PYM DELEGATES

5271 · Western Friend Bd. (2748)	1,500
5275 · AFSC Corporation Travel	1,200
5277 · FCNL & Wm Penn House Travel	3,400
5278 · FGC Central Committee (2744)	1,000
5279 · FWCC, Sec. of the Amer.(2743)	1,500
5280 · Friends U.M. (Triennial) (2745)	400
5281 · Gen. Reunion Friends, Méx (2746)	500
5283 · Evangelical Friends Church SW	250
5286 · Quaker Earthcare Witness	1,700
5287 · FWCC World Plenary (2747)	800
5288 · Young Frnds Trav./Schol (2742)	500
5289 · Friends Peace Team Project	750
SUBTOTAL - CONFERENCE TRAVEL / PYM DELEGATES	13,500

YOUTH PROGRAM

6105 · YPC Supervisory	1,000
6110 · Personnel Costs	71,253
6140 · Insurance	610
6150 · Professional Development	600
6160 · Office	2,700
6170 · Events	0
6190 · Administration & Travel	7,550
SUBTOTAL - YOUTH PROGRAM	83,713

TOTAL EXPENSES**158,483**