

Pacific Yearly Meeting  
Finance Committee Report to Representative Committee  
 La Jolla, California - March 1-3, 2019

**Proposed Budget for 2019 Annual Session**

	2018 Budget	2018 Actual	Proposed 2019 Budget
<b>Income</b>			
8210 — Miscellaneous session income	0	0	0
8220 — Fees from Attenders	104,000	104,065	96,000
8230 — Fees paid from Session Accts.	10,000	12,829	12,000
8240 — Fees paid from PYM General Funds	11,000	10,726	11,000
8250 — Interest on PYM Sessions Accts	100	114	100
8271 — Carbon Offset donations received		520	
8272 — Carbon Offset donations pd to UWN Project Fund		-520	
8280 — Donations received for Annual Session	500	1,843	1,500
<b>Total Income:</b>	<b>125,600</b>	<b>129,576</b>	<b>120,600</b>
<b>Expense</b>			
8410 — Registrar's Expenses	100	914	1,000
8420 — Secretariat Expenses	100	0	100
8430 — Arrangements Expenses	2,390	2,394	2,400
8440 — Children's Program	11,000	7,106	9,000
8450 — Cost of Facilities	97,000	92,683	95,000
8460 — Junior Yearly Meeting	6,000	3,996	5,000
8470 — Young Adult Friends	200	200	200
8480 — Breakage and Equipment	100	0	100
8490 — PYM Clerk's Invited Guests	1,600	1,135	2,500
8500 — Insurance	600	1,051	1,100
8520 — Registration discounts - long-distance travel	2,000	2,675	3,000
8530 — Bank fees	50	44	50
8531 — Online payment service fees	800	605	800
8540 — Miscellaneous expense / contingency	2,350	325	1,300
8550 — Fee for registration services	3,000	0	0
<b>Total Expense:</b>	<b>127,290</b>	<b>113,129</b>	<b>121,550</b>
<b>EXCESS (DEFICIT):</b>		<b>16,447</b>	<b>(950)</b>