

Financial Implications of Affiliating with Friends General Conference

Revised 1 March 2019

Number of Pacific Yearly Meeting Members in May 2018= 1,233

	Annual Travel Cost	Travel Cost/ PacYM Member	PacYM Annual Contribution to FGC	Contribution to FGC/ PacYM Member	Total Cost of Affiliation to PacYM	Total Cost of Affiliation/ PacYM Member	Added Cost/PacYM Member over Current Budget
<b>Proposed PYM Budget for Three (3) Representatives to FGC</b>	\$ 5,650	\$ 4.58	\$ 1,850	\$ 1.50	\$ 7,500	\$ 6.08	\$ 4.87
<b>Three (3) PYM Representatives to FGC: Average Travel Cost</b>							
Representative #1:							
1 Trip to East Coast for Central Committee Meeting	\$ 852						
3 Trips to East Coast/South for Executive Committee Meeting	\$ 1,678						
Representative #2:							
1 Trip to East Coast for Central Committee Meeting	\$ 852						
1 Trip to East Coast/South for Program/Admin Committee Meeting	\$ 559						
Representative #3:							
1 Trip to East Coast for Central Committee Meeting	\$ 852						
1 Trips to East Coast/South for Program/Admin Committee Meeting	\$ 559						
<b>Total</b>	\$ 5,353	\$ 4.34	\$ 1,850	\$ 1.50	\$ 7,202	\$ 5.84	\$ 4.62

<b>Current Pacific Yearly Meeting and Affiliated Monthly Meeting expenses related to FGC Observer and Annual Contribution</b>	Annual Travel Cost	Travel Cost/ PacYM Member	Contribution to FGC	Contribution to FGC/ PacYM Member	Total Costs related to FGC	Total Costs related to FGC/ PacYM Member
In FY16, FY17 and FY18 \$1,000 was budgeted for observer travel.	\$ 1,000	\$ 0.79	\$ 500	\$ 0.39	\$ 1,500	\$ 1.22

Prepared March 1, 2019 by Shan Cretin, Co-Clerk, Ministry and Oversight Committee

Attached pages show basis for estimating travel costs.

**Sample costs of roundtrip air travel booked 6 weeks in advance**

<b>From</b>	<b>To</b>	<b>Airfare</b>	<b>Transfer to Airport</b>	<b>Transfer from Airport</b>	<b>Total Travel</b>
Fresno	Philadelphia	\$ 525	\$ 20	\$ 10	\$ 555
Honolulu	Philadelphia	\$ 800	\$ 20	\$ 10	\$ 830
Los Angeles	Philadelphia	\$ 305	\$ 30	\$ 10	\$ 345
Sacramento	Philadelphia	\$ 360	\$ 25	\$ 10	\$ 395
San Diego	Philadelphia	\$ 330	\$ 40	\$ 10	\$ 380
San Francisco	Philadelphia	\$ 300	\$ 20	\$ 10	\$ 330
San Jose	Philadelphia	\$ 360	\$ 40	\$ 10	\$ 410
<b>Average to</b>	<b>Philadelphia</b>	<b>\$ 426</b>	<b>\$ 28</b>	<b>\$ 10</b>	<b>\$ 464</b>
Fresno	Atlanta	\$ 590	\$ 20	\$ 10	\$ 620
Honolulu	Atlanta	\$ 800	\$ 20	\$ 10	\$ 830
Los Angeles	Atlanta	\$ 375	\$ 30	\$ 10	\$ 415
Sacramento	Atlanta	\$ 390	\$ 25	\$ 10	\$ 425
San Diego	Atlanta	\$ 375	\$ 40	\$ 10	\$ 425
San Francisco	Atlanta	\$ 350	\$ 20	\$ 10	\$ 380
San Jose	Atlanta	\$ 405	\$ 40	\$ 10	\$ 455
<b>Average to</b>	<b>Atlanta</b>	<b>\$ 469</b>	<b>\$ 28</b>	<b>\$ 10</b>	<b>\$ 507</b>
Fresno	Houston	\$ 510	\$ 20	\$ 25	\$ 555
Honolulu	Houston	\$ 725	\$ 20	\$ 25	\$ 770
Los Angeles	Houston	\$ 275	\$ 30	\$ 25	\$ 330
Sacramento	Houston	\$ 380	\$ 25	\$ 25	\$ 430
San Diego	Houston	\$ 350	\$ 40	\$ 25	\$ 415
San Francisco	Houston	\$ 340	\$ 20	\$ 25	\$ 385
San Jose	Houston	\$ 380	\$ 40	\$ 25	\$ 445
<b>Average to</b>	<b>Houston</b>	<b>\$ 423</b>	<b>\$ 28</b>	<b>\$ 25</b>	<b>\$ 476</b>
Fresno	Chicago	\$ 560	\$ 20	\$ 10	\$ 590
Honolulu	Chicago	\$ 700	\$ 20	\$ 10	\$ 730
Los Angeles	Chicago	\$ 300	\$ 30	\$ 10	\$ 340
Sacramento	Chicago	\$ 305	\$ 25	\$ 10	\$ 340
San Diego	Chicago	\$ 315	\$ 40	\$ 10	\$ 365
San Francisco	Chicago	\$ 275	\$ 20	\$ 10	\$ 305
San Jose	Chicago	\$ 400	\$ 40	\$ 10	\$ 450
<b>Average to</b>	<b>Chicago</b>	<b>\$ 408</b>	<b>\$ 28</b>	<b>\$ 10</b>	<b>\$ 446</b>
Fresno	Ottawa	\$ 610	\$ 20	\$ 20	\$ 650
Honolulu	Ottawa	\$ 625	\$ 20	\$ 20	\$ 665
Los Angeles	Ottawa	\$ 400	\$ 30	\$ 20	\$ 450
Sacramento	Ottawa	\$ 430	\$ 25	\$ 20	\$ 475
San Diego	Ottawa	\$ 430	\$ 40	\$ 20	\$ 490
San Francisco	Ottawa	\$ 400	\$ 20	\$ 20	\$ 440
San Jose	Ottawa	\$ 475	\$ 40	\$ 20	\$ 535
<b>Average to</b>	<b>Ottawa</b>	<b>\$ 481</b>	<b>\$ 28</b>	<b>\$ 20</b>	<b>\$ 529</b>

From	To	Airfare	Transfer to Airport	Transfer from Airport	Total Travel
Fresno	Philadelphia	\$ 525	\$ 20	\$ 10	\$ 555
Fresno	Atlanta	\$ 590	\$ 20	\$ 10	\$ 620
Fresno	Baltimore	\$ 555	\$ 20	\$ 75	\$ 650
Fresno	Houston	\$ 510	\$ 20	\$ 25	\$ 555
Fresno	Ottawa	\$ 610	\$ 20	\$ 10	\$ 640
Fresno	Chicago	\$ 560	\$ 20	\$ 20	\$ 600
<b>Average from</b>	<b>Fresno</b>	<b>\$ 558</b>	<b>\$ 20</b>	<b>\$ 25</b>	<b>\$ 603</b>

Honolulu	Philadelphia	\$ 800	\$ 20	\$ 10	\$ 830
Honolulu	Atlanta	\$ 800	\$ 20	\$ 10	\$ 830
Honolulu	Baltimore	\$ 610	\$ 20	\$ 75	\$ 705
Honolulu	Houston	\$ 725	\$ 20	\$ 25	\$ 770
Honolulu	Ottawa	\$ 625	\$ 20	\$ 10	\$ 655
Honolulu	Chicago	\$ 700	\$ 20	\$ 20	\$ 740
<b>Average from</b>	<b>Honolulu</b>	<b>\$ 710</b>	<b>\$ 20</b>	<b>\$ 25</b>	<b>\$ 755</b>

Los Angeles	Philadelphia	\$ 305	\$ 30	\$ 10	\$ 345
Los Angeles	Atlanta	\$ 375	\$ 30	\$ 10	\$ 415
Los Angeles	Baltimore	\$ 300	\$ 30	\$ 75	\$ 405
Los Angeles	Houston	\$ 275	\$ 30	\$ 25	\$ 330
Los Angeles	Ottawa	\$ 400	\$ 30	\$ 10	\$ 440
Los Angeles	Chicago	\$ 300	\$ 30	\$ 20	\$ 350
<b>Average from</b>	<b>Los Angeles</b>	<b>\$ 326</b>	<b>\$ 30</b>	<b>\$ 25</b>	<b>\$ 381</b>

Sacramento	Philadelphia	\$ 360	\$ 25	\$ 10	\$ 395
Sacramento	Atlanta	\$ 390	\$ 25	\$ 10	\$ 425
Sacramento	Baltimore	\$ 360	\$ 25	\$ 75	\$ 460
Sacramento	Houston	\$ 380	\$ 25	\$ 25	\$ 430
Sacramento	Ottawa	\$ 430	\$ 25	\$ 10	\$ 465
Sacramento	Chicago	\$ 305	\$ 25	\$ 20	\$ 350
<b>Average from</b>	<b>Sacramento</b>	<b>\$ 371</b>	<b>\$ 25</b>	<b>\$ 25</b>	<b>\$ 421</b>

San Diego	Philadelphia	\$ 330	\$ 40	\$ 10	\$ 380
San Diego	Atlanta	\$ 375	\$ 40	\$ 10	\$ 425
San Diego	Baltimore	\$ 300	\$ 40	\$ 75	\$ 415
San Diego	Houston	\$ 350	\$ 40	\$ 25	\$ 415
San Diego	Ottawa	\$ 430	\$ 40	\$ 10	\$ 480
San Diego	Chicago	\$ 315	\$ 40	\$ 20	\$ 375
<b>Average from</b>	<b>San Diego</b>	<b>\$ 350</b>	<b>\$ 40</b>	<b>\$ 25</b>	<b>\$ 415</b>

From	To	Airfare	Transfer to Airport	Transfer from Airport	Total Travel
San Francisco	Philadelphia	\$ 300	\$ 20	\$ 10	\$ 330
San Francisco	Atlanta	\$ 350	\$ 20	\$ 10	\$ 380
San Francisco	Baltimore	\$ 335	\$ 20	\$ 75	\$ 430
San Francisco	Houston	\$ 340	\$ 20	\$ 25	\$ 385
San Francisco	Ottawa	\$ 400	\$ 20	\$ 10	\$ 430
San Francisco	Chicago	\$ 275	\$ 20	\$ 20	\$ 315
<b>Average from</b>	<b>San Francisc</b>	<b>\$ 333</b>	<b>\$ 20</b>	<b>\$ 25</b>	<b>\$ 378</b>

San Jose	Philadelphia	\$ 360	\$ 40	\$ 10	\$ 410
San Jose	Atlanta	\$ 405	\$ 40	\$ 10	\$ 455
San Jose	Baltimore	\$ 335	\$ 40	\$ 75	\$ 450
San Jose	Houston	\$ 380	\$ 40	\$ 25	\$ 445
San Jose	Ottawa	\$ 475	\$ 40	\$ 10	\$ 525
San Jose	Chicago	\$ 400	\$ 40	\$ 20	\$ 460
<b>Average from</b>	<b>Sacramento</b>	<b>\$ 393</b>	<b>\$ 40</b>	<b>\$ 25</b>	<b>\$ 458</b>

**Executive/Program Committee**

<b>Overall Average Travel</b>	<b>\$ 441</b>	<b>\$ 28</b>	<b>\$ 15</b>	<b>\$ 484</b>
<b>Food and Lodging for Executive/Program Committee</b>				<b>\$ 75</b>
<b>Total Trave, Food &amp; Lodging for Executive Committee</b>				<b>\$ 559</b>

<b>Central Committee</b>					
Fresno	Baltimore	\$ 555	\$ 20	\$ 75	\$ 650
Honolulu	Baltimore	\$ 610	\$ 20	\$ 75	\$ 705
Los Angeles	Baltimore	\$ 300	\$ 30	\$ 75	\$ 405
Sacramento	Baltimore	\$ 360	\$ 25	\$ 75	\$ 460
San Diego	Baltimore	\$ 300	\$ 40	\$ 75	\$ 415
San Francisco	Baltimore	\$ 335	\$ 20	\$ 75	\$ 430
San Jose	Baltimore	\$ 335	\$ 40	\$ 75	\$ 450
<b>Average Travel to</b>	<b>Baltimore</b>	<b>\$ 399</b>	<b>\$ 28</b>	<b>\$ 75</b>	<b>\$ 502</b>
<b>Food and Lodging for Central Committee</b>					<b>\$ 350</b>
<b>Total Trave, Food &amp; Lodging for Central Committee</b>					<b>\$ 852</b>