

Pacific Yearly Meeting
Approved General Operations Budget for FY 2020-2021

General Operations Income and Expense

	2020-2021
	Approved Budget
REVENUE	
4100 — Miscellaneous Contributions to PYM	2,000
4101 — Contributions from Member Meetings	112,646
4102 — Miscellaneous Income	
4104 — Interest Income	100
TOTAL REVENUE	114,746
Requested contribution (aka assessment) per member (US mainland, Hawaii, México City)	\$98, \$40, \$24
EXPENSES	
GENERAL EXPENSES	
5202 — Clerk's Travel & Discretionary R2713	500
5203 — Expenses of Officers R2715	750
5204 — Website Operation & Support	5,000
5204.1 - Directory Database Support	6,510
5206 — Young Friends PYM Attendance Assistance	
5207 — Equipment Purchase R2722	
5208 — Travel - RepCom & Ann. Sess.	14,000
5208.1 - RepCom Support	1,000
5209 — Young Friends Officers' Expense	
5210 — Audit Account R2723	
5212 — Latin America Concerns Outreach R2749	500
5213 — PYM Attendance Assistance Fund (M&O)	11,000
5214 — Holding Corporation Expenses	20
5215 — Western Friend	12,500
5216 — Misc. Operating Expenses	200
SUBTOTAL GENERAL EXPENSES	51,980
COMMITTEE EXPENSES	
5221 — Ad Hoc Committees	50
5222 — Children's Program	300
5224 — Fath and Practice Revision	900
5225 — Finance	1,600
5227 — Junior Yearly Meeting	3,000
5228 — Ministry & Oversight	5,000
5229 — Nominating	2,000
5230 — Peace & Social Order	800
5235 — Unity with Nature	500
5237 — Committee Supplemental Expense R2714	1,000
5238 — Latin American Concerns	360
5239 — Communications	1,000
SUBTOTAL COMMITTEE EXPENSES	16,510
SUPPORT OF FRIENDS ORGANIZATIONS	
5251 — Friends Committee on National Legislation	500
5252 — Friends Committee on Legislation of California	500
5254 — FWCC	500
5255 — Quaker United Nations Office NY	500
5256 — William Penn House, Washington	250
5260 — AFSC	500
5261 — Friends House Moscow Support Ass'n	500
5262 — Casa de los Amigos	500
5264 — Friends General Conference	1,815
5266 — Quaker Earthcare Witness	500
SUBTOTAL SUPPORT OF FRIENDS ORGS.	6,065

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CONFERENCE TRAVEL/PYM DELEGATES	
5271 — Western Friend Board R2748 (3)	1,500
5275 — AFSC (2)	1,200
5277 — FCNL (2) & William Penn House (1)	3,400
5278 — FGC Central Committee R2744 (2)	3,200
5279 — FWCC, Section of the Americas R2743 (2)	1,500
5280 — Friends United Mtg. (Triennial) R2745 (1)	400
5281 — Gen. Reunion of Friends Mexico R2746 (1)	500
5283 — Evangelical Friends Church Southwest (1)	250
5286 — Quaker Earthcare Witness (2737) (2)	1,700
5287 — FWCC World Plenary R2747	800
5288 — Young Friends Travel R2742 (see 6181)	
5289 — Friends Peace Team Board (1)	750
SUBTOTAL CONFERENCE TRAVEL/PYM DEL.	15,200
YOUTH PROGRAMS	
6105 — Youth Program Supervisory Committee	1,500
6110 — Personnel Costs	72,204
6140 — Insurance	610
6150 — Professional Development	800
6160 — Office	2,700
6170 — Events	
6181 — Contribution to Vogel Youth Work Reserves	500
6190 — Administration & Travel	6,200
SUBTOTAL YOUTH PROGRAMS	84,514
TOTAL EXPENSES	174,269
TRANSFER TO (FROM) GENERAL RESERVES	(59,523)