

**2021 Annual Session
Proposed Budget and Registration Payment Requests**

	2020 Budget	2020 Actual	Proposed 2021 Budget
Income			
8210 — Miscellaneous session income		1,000	
8220 — Attenders' Payments for Registration	96,000	11,269	9,000
8230 — Registration Waivers from Session Accounts	12,000		
8240 — AS Subsidy from PYM General Funds	11,000		
8250 — Interest on PYM Session Accts	100	54	50
8271 — Carbon Offset donations received			
8272 — Carbon Offset donations pd to UWN Project Fund			
8280 — Donations received for Annual Session	1,500	2,154	2,000
Total Income:	120,600	14,476	11,050
Expense			
8410 — Registrar's Expenses	1,000		100
8420 — Secretariat Expenses	100		100
8430 — Arrangements Expenses	2,400	1,838	1,000
8435 — Virtual Meeting Coordinator *			1,500
8440 — Children's Program	9,000	1,179	11,000
8450 — Cost of Facilities	95,000		
8460 — Junior Yearly Meeting	5,000		100
8470 — Young Adult Friends	200		
8480 — Breakage and Equipment			
8490 — PYM Clerk's Invited Guests	2,500	1,150	1,000
8500 — Insurance	1,100	591	600
8520 — Registration discounts - long-distance travel	3,000		
8530 — Bank fees	50		
8531 — Online payment service fees	800	212	200
8540 — Miscellaneous expense	1,300		1,000
Total Expense:	121,450	4,970	16,600
EXCESS (DEFICIT):	(850)	9,507	(5,550)

*Virtual mtg coordinator recorded as Arrangements Exp for 2020 Annual Session (\$1,000)

REQUESTED PAYMENTS FOR REGISTRATION - Pay as Led	Adult	30
	Under 18	10

Session Balance Sheet

Assets	9/30/2019	9/30/2020	12/31/2020
8002 — Checking account - Redwood Credit Union	51,462	41,305	41,321
8003 — Friends Fiduciary investment account	41,461	72,407	83,132
Total Assets	92,923	113,712	124,453
Liabilities and Reserves			
8900 — PYM Session Reserve	92,923	113,712	124,453
Total Liabilities and Reserves	92,923	113,712	124,453