

PLANNING - ONLINE (Zoom) PARTICIPANTS -					
Suggested registration payments - PAY AS LED					
PROPOSED BUDGET FOR AS 2022					
INCOME					
8220 - Attenders (in-person) payments for registration			60,000	Pay As Led	
8220 - Attenders (online) payments for registration			6,000	Pay as Led	
8240 - AS Subsidy from PacYM General Funds			11,000		
8280 - Donations received for Annual Session			2,000		
TOTAL INCOME			79,000		
EXPENSE					
8410 - Registrar's expenses			1,000		
8420 - Secretariat Expenses (incl. copying)			1,000		
8430 - Arrangements expenses			3,000		
8435 - Virtual Meeting Coordinator			1,500		
843x - Other technology expenses			7,000		
8440 - Children's program			11,000		
8450 - Cost of facilities (food & lodging)			80,000		
8450 - Cost of facilities (JYM & Children's Program)			3,600		
8460 - Junior Yearly Meeting			5,000		
8490 - Clerk's invited guests			2,000		
8500 - Insurance			1,100		
8531 - Online payment service fees (PayPal)			1,500		
8540 - Miscellaneous expense			3,000		
TOTAL EXPENSE			120,700		
NET PROJECTED DEFICIT			41,700		
Assumes no registration payment for ages 0-18, reduced payment expectations for ages 19-30, and >150 total attendance					