

**Pacific Yearly Meeting Annual Session Income and Expense
FY 2021-22 and FY 2022-23**

| | FY 2022-23 2023 Session | FY 2021-22 2022 Session |
|---|----------------------------|----------------------------|
| Income | | |
| 8220 — Attenders' Payments for Registration (in person) | \$ 87,719 | \$ 64,117 |
| 8240 — AS Subsidy from PYM General Funds (5213) | 42,000 | 11,000 |
| 8260 -- Transfers from (to) Session res | | 30,672 |
| 8280 — Donations received for Annual Session | 5,857 | 11,405 |
| Total Income: | \$ 135,576 | \$ 117,194 |
| Expense | | |
| 8410 — Registrar's Expenses | | |
| 8420 — Secretariat Expenses | | |
| 8430 — Arrangements Expenses | 6,759 | 4,668 |
| 8435 — Virtual Meeting Coordinator | | 1,180 |
| 8436 — Other Technology Expenses | 150 | 322 |
| 8440 — Children's Program | 5,827 | 7,000 |
| 8450 — Cost of Facilities (food & lodging) | 125,717 | 96,614 |
| 8450 — Cost of Facilities (JYM & Children's Program) | | 660 |
| 8460 — Junior Yearly Meeting | 3,245 | 4,135 |
| 8470 — Young Adult Friends | 87 | |
| 8490 — PYM Clerk's Invited Guests | 1,000 | 1,500 |
| 8500 — Insurance | 423 | 536 |
| 8531 — Online payment service fees | 1,176 | 969 |
| 8540 — Miscellaneous expense | 1,030 | 609 |
| Total Expense: | 145,414 | 118,193 |
| EXCESS (DEFICIT): | (9,838) | (1,000) |

*Note: We have \$6,111.01 in Revenues Receivable that we are still due to receive from PayPal.
This shows up in the overall Statement of Financial Position as part of Loans Payable*